NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 251 **CONSTITUENCY:** SUBA NORTH **FINANCIAL YEAR:** 2024-2025

S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	10,766,517.00	New
	EMERGENCY RESERVE			
2	Emergency Reserve	To cater for any unforeseen occurrences in the Constituency during the financial year	9,444,313.39	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,000,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
5	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	5,381,124.08	New
	PRIMARY SCHOOLS PROJECTS			
7	Oseno Primary School	Construction to completion of 1 Classroom with tiles	1,350,000.00	New
8	Kakrigu Primary School	Construction to completion of 1 Classroom with tiles	1,350,000.00	New
9	Soko Abala Primary School	Renovation to completion of 1 Classroom; Reroofing, plastering, fitting of windows and doors, tiling and branding	500,000.00	New
10	Kisui Primary School	Renovation to completion of 4 Classrooms; reroofing, plastering, fitting of windows and doors, painting, tiling and branding	2,000,000.00	New
11	Mauta Primary School	Renovation to completion of 3 Classrooms; reroofing, plastering, fitting of windows and doors, painting, tiling and branding	1,500,000.00	New
12	Mauta Primary School	Fencing of additional 110 metres school compound using concrete poles, barbed wire and chain link	300,000.00	New
13	Wanyama Primary School	Renovation to completion of 4 Classrooms; Reroofing, plastering, fitting of windows and doors, painting, tiling and branding	2,300,000.00	New

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S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
14	Nyasanja Primary School	Renovation to completion of 2 Classrooms; Reroofing, plastering, fitting of windows and doors, painting, tiling and branding	1,000,000.00	New
15	Nyamuga Primary School	Renovation to completion of 2 Classrooms; installation of terazzo	500,000.00	New
16	Oguta Mbare Primary School	Renovation to completion of 1 Classroom; Tiling	200,000.00	New
17	Nyamasare Primary School	Renovation to completion of 4 Classrooms; Reroofing, plastering, fitting of windows and doors, painting, tiling and branding	2,000,000.00	New
18	Usungu Primary School	Completion of 2 classrooms; Tiling and Painting	312,417.00	Ongoing
19	Wasaria Primary School	Renovation to completion of 4 classrooms; Reroofing, plastering, fitting of windows and doors, painting, tiling and branding	2,000,000.00	New
20	Lambwe Christian School for the Deaf	Construction of to completion of one roomed matrons house annexed to an existing girls dormitory	500,000.00	New
21	Lianda Primary School	Renovation to completion of 1 Classroom; Plastering, fitting of windows and doors, and tiling	400,000.00	New
22	Gode Ariyo Primary School	Renovation to completion of 2 classrooms; Reroofing, plastering, fitting of windows and doors, tiling and branding	1,000,000.00	New
23	Got Rateng Primary School	Renovation to completion of 1 classroom; Reroofing, plastering, fitting of windows and doors, tiling and branding	500,000.00	New
24	Remba Primary School	Completion of 2 classrooms; Tiling and Painting	200,000.00	Ongoing
	SECONDARY SCHOOL PROJECTS			
25	Senator Otieno Kajwang High School	Purchase of Isuzu FRR90 46 seater semi luxury school bus	9,000,000.00	New
26	Kamasengre Secondary School	Purchase of Isuzu FRR90 46 seater semi luxury school bus	9,000,000.00	New
27	Wandiji Secondary School	Purchase of Isuzu FRR90 46 seater semi luxury school bus	9,000,000.00	New
28	Fr. Tielen Secondary School	Construction to completion of 4 door staff pit latrine with one chamber catering for persons with disabilities	600,000.00	New

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S/NO	**NAME OF PROJECT**	**PROJECT ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
29	Nyakweri Secondary School	Completion of 100 students capacity Dining Hall; Plastering, electrical works, tiling, glazing and painting	1,500,000.00	Ongoing
30	Lambwe Secondary School	Construction to completion of a 6 door girls pit latrine with two doors catering for persons with disabilities	900,000.00	New
	TERTIARY INSTITUTIONS			
31	Mbita Technical Training Institute	Purchase of 100 lecture room chairs with arms each at Kshs.5,500	550,000.00	New
32	Mbita Technical Training Institute	Purchase of a 10,000 litres water tank with gutters at Kshs.100,000, installation of gutters at Kshs.60,000 and concrete tank base at Kshs.40,000	200,000.00	New
	SECURITY PROJECTS			
33	Mbita divisional Headquaters	Construction to completion of a 6 door pit latrine with one chamber catering for person with disabilities	900,000.00	New
34	Mbita divisional Headquaters	Construction of 9 metres high elevated water tower and plumbing works at Kshs.950,000 and installation of 5,000 litres UPVC water tank at Kshs.50,000	1,000,000.00	New
	TOTAL		**126,154,371.47**	