

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 251		CONSTITUENCY: SUBA NORTH		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0043-251-2210301-111-2023-2024-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	225,000.00	New
2	4-0043-251-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	366,000.00	New
3	4-0043-251-2210604-111-2023-2024-3	Hire of Transport	Payment for Hire of Transport	300,000.00	New
4	4-0043-251-2210701-111-2023-2024-4	Travel Allowance on Training	Payment of Travel Allowance on training	500,000.00	New
5	4-0043-251-2210702-111-2023-2024-5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
6	4-0043-251-2210703-111-2023-2024-6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	96,000.00	New
7	4-0043-251-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
8	4-0043-251-2210710-111-2023-2024-8	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDFC, National Government Officers and PMC	300,000.00	New

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9	4-0043-251-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	1,050,000.00	New
10	4-0043-251-2210811-111-2023-2024-10	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,160,000.00	New
11	4-0043-251-2211016-111-2023-2024-11	Purchase of Uniforms and Clothing Staff	Purchase of Uniforms and Clothing	150,000.00	New
12	4-0043-251-2211101-111-2023-2024-12	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	233,348.00	New
13	4-0043-251-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
14	4-0043-251-2220101-111-2023-2024-14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for the New NG-CDFC Motorcycles	120,000.00	New
PRIMARY SCHOOL PROJECTS					
15	4-0043-251-2630209-263-2023-2024-1	Hope Special Primary School	Completion of one classroom; Roofing, fitting of windows and doors, plastering, tiling, glazing and painting	696,524.00	Ongoing
16	4-0043-251-2630209-263-2023-2024-2	Kamsama Primary School	Fencing of 540 metres school compound using concrete poles, barbed wire and chain link, installation of a metallic gate, branding and publicity sign post	1,500,000.00	New

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24	4-0043-251-2630209-263-2023-2024-10	God Awendo Primary School	Construction to completion of four door girls' pit latrine with one chamber catering for Persons With Disabilities	450,000.00	New
JUNIOR SECONDARY SCHOOLS NG-CDF					
25	4-0043-251-2630209-263-2023-2024-14	Kaswanga Primary School	Construction of three classrooms; Foundation, walling, fitting of doors and windows and plastering	2,900,000.00	New
26	4-0043-251-2630209-263-2023-2024-15	Temo Primary School	Construction to completion of one classroom	1,200,000.00	New
27	4-0043-251-2630209-263-2023-2024-16	Agiro Primary School	Construction to completion of one classroom	1,200,000.00	New
28	4-0043-251-2630209-263-2023-2024-17	Ugina Primary School	Construction to completion of two classrooms	2,600,000.00	New
29	4-0043-251-2630209-263-2023-2024-18	Nyahera Primary School	Construction to completion of two classrooms	2,600,000.00	New
JUNIOR SECONDARY SCHOOLS MOE					
30	4-0043-251-2630209-263-2023-2024-22	Uozi Primary School	Construction to completion of one classroom	1,300,000.00	New
31	4-0043-251-2630209-263-2023-2024-23	Remba Primary School	Construction to completion of one classroom	1,300,000.00	New

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32	4-0043-251-2630209-263-2023-2024-24	God Jope Primary School	Construction to completion of one classroom	1,300,000.00	New
33	4-0043-251-2630209-263-2023-	Nyamuga Primary School	Construction to completion of one classroom with terrazzo floor	1,400,000.00	New
34	4-0043-251-2630209-263-2023-2024-26	Oguta Mbare Primary School	Construction to completion of one classroom	1,200,000.00	New
35	4-0043-251-2630209-263-2023-2024-27	Kisamba Primary School	Construction to completion of one classroom	1,300,000.00	New
36	4-0043-251-2630209-263-2023-2024-28	Kirindo Primary School	Construction to completion of one classroom	1,200,000.00	New
SECONDARY SCHOOL PROJECTS					
37	4-0043-251-2630210-263-2023-2024-1	Wanyama Secondary School	Completion of 45 students capacity Science Laboratory; Gas system, water system, electrical wiring, tiling, glazing and painting	2,200,000.00	Ongoing
38	4-0043-251-2630210-263-2023-2024-2	Senator Otieno Kajwang High School - Gera	Renovation to completion of 200 students capacity Dining Hall; Fitting of windows and doors, plastering, tiling and painting	3,028,923.00	New
39	4-0043-251-2630210-263-2023-2024-3	Fr. Tielen Secondary School	Renovation to completion of 6 classrooms; Tiling, glazing and painting	1,500,000.00	New

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47	4-0043-251-2630210-263-2023-2024-11	St. Philips Ndhuru Mixed Secondary School	Completion of 80 students dormitory; Construction of gables, fixing of windows and doors, plastering, tiling, glazing and painting	1,550,214.00	Ongoing
TERTIARY INSTITUTION PROJECT					
48	4-0043-251-2630211-263-2023-2024-1	Mbita Medical Training College	Construction of external access ramp from ground floor to second floor of a Tuition block with 10 lecture halls and 10 Administration offices	4,300,000.00	New
SECURITY PROJECTS					
49	4-0043-251-2640507-113-2023-2024-1	Suba West Sub County Headquarters	Additional funds for construction of one storey Administration office block to host the Deputy County Commissioner, Assistant County Commissioner and Critical Infrastructure Protection Unit and other National Government departmental offices; Fitting of doors and windows, plastering and glazing	8,000,000.00	Ongoing
50	4-0043-251-2640507-113-2023-2024-4	Mfangano West Chief's Office	Completion of 3 roomed office block; Tiling and painting	250,000.00	Ongoing
OTHER PROJECTS					

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51	4-0043-251-3110202-310-2023-2024-1	Suba North NG-CDF Office	Construction to completion of 8 door flushable toilet with 2 chambers catering for Persons with Disabilities	2,400,000.00	New
52	4-0043-251-3110302-310-2023-2024-1	Suba North NG-CDF Office	Renovation to completion of the NG-CDF Office: Installation of Shelves at the Registry room	700,000.00	New
53	4-0043-251-3110202-108-2023-2024-1	NG-CDF Office Furniture	Purchase of additional furniture for the NG-CDF Office: 11 sunny HL-HB Chairs in black PU at Kshs.495,000, 50 conference chairs at Kshs.500,000, 1 executive chair at Kshs.100,000, 18 office chairs at Kshs.900,000, 10 High back chairs at Kshs.450,000, 7-seater sofa set at Kshs.400,000, floor carpet at Kshs.150,000, 2 steel cabinets at Kshs.150,000 and connie conference table 2.7*1.4m at Kshs.155,000	3,300,000.00	New
54	4-0043-251-3111002-310-2023-2024-1	Suba North NG-CDF Office	Purchase of 1 HP 16 GB RAM-512 GB drive laptop at Kshs.150,000 and 1 Kyocera Taskalfa Multifunctional printer (Print, Copy and scan), four trays at Kshs.321,016	471,016.00	New

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55	4-0043-251-3110701-310-2023-2024-1	Suba North NG-CDF Motor Vehicle	Purchase of Isuzu D-Max 2.5 L Diesel TDI Double Cabin Pick up 4X4	7,000,000.00	New	
56	4-0043-251-3110701-310-2023-2024-2	Suba North NG-CDF Motorcycle	Purchase of Yamaha 125 YBRG motorcycle	414,000.00	New	
57	4-0043-251-2211310-108-2023-2024-1	Suba North NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection, designing, typesetting and printing of Suba North Constituency Strategic Plan for the period 2023-2027	1,500,000.00	Ongoing	
TOTAL				106,662,025.00		
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	4-0043-251-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 11 Contractual NG-CDFC Staff	2,852,747.00	New	
2	4-0043-251-2110301-100-2023-2024-2	House Allowance	Payment of House Allowances for 11 Contractual NG-CDFC Staff	559,600.00	New	
3	4-0043-251-2110314-100-2023-2024-3	Transport Allowance	Payment of Transport Allowances for 11 Contractual NG-CDFC Staff	440,000.00	New	
4	4-0043-251-2120101-100-2023-2024-4	NSSF	Employer Contribution to NSSF for 11 Contractual NG-CDFC Staff	127,440.00	New	

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23	4-0043-251-2210811-100-2023-2024-23	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
24	4-0043-251-2210802-100-2023-2024-24	Other Committee Expenses	Payment of Other Committee Expenses	709,704.00	New
25	4-0043-251-2211301-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	36,000.00	New
26	4-0043-251-2210904-100-2023-2024-26	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for the new proposed Motor Vehicle	350,000.00	New
EMERGENCY RESERVE					
27	4-0043-251-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the Constituency during the financial year	9,229,569.00	New
BURSARY					
28	4-0043-251-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary Schools	27,500,000.00	New
29	4-0043-251-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000.00	New
30	4-0043-251-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
				62,251,277.00	
TOTAL				168,913,302.00	

